

March 2021 Recreation & Parks Commission Report

Consent Agenda Items

1. Senior Options 2021 (0564-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to accept a grant in the amount of \$13,321.00 from the Franklin County Board of Commissioners (dba: Franklin County Office on Aging) for funding to support the 2020 50+ Fitness Program. The Recreation and Parks Department applies for this grant annually.

The Recreation and Parks Department offers activities for adults, ages 50+. The activities include painting/drawing, crochet, ballroom dancing, clogging, line dancing, ceramics, chorus, drama, exercise, yoga, needlework, quilting, Red Hatters, self-defense, sewing, shuffleboard, stained glass, and chair volleyball. During various seasons, there is also free income tax help, holiday parties, trips, walking programs and athletics.

Principal Parties:

Franklin County Board of Commissioners
dba Franklin County Office on Aging
280 East Broad St., Room 300
Columbus., OH 43215

Area(s) Affected: The 50+ Centers are Dodge Community Center, Gillie Community Center, Lazelle Woods Community Center, Martin Janis at Thompson Community Center, and Whetstone Community Center.

Fiscal Impact: The fiscal impact of this ordinance will be to reduce the Recreation and Parks Grant Fund's unappropriated balance by \$13,312.00.

Emergency Justification: An emergency is being requested so the grant may be accepted and the funds appropriated in time for equipment to be provided before summer programming begins.

Benefits to the Public: Providing reliable fitness equipment specifically for the needs of older adult populations results in healthier seniors and stronger communities.

2. Activenet 2021 (0589-2021)

Project History/Background: This ordinance will authorize the Director of Recreation and Parks to enter into the second year of the first two (2) year Renewal Term with Active Network LLC.

The Recreation and Parks Department utilizes Activenet software applications to assist with the automation of the department's business and management operations. The system centralizes all data and provides around-the-clock access for citizens to register for activities and facility rentals via the internet, ID cards for individuals who participate at recreation facilities and events, marketing and informational tools that help keep the citizens informed of various programs and activities, and resources for security measures at the department's recreation centers and swimming pools among various other services. This software also provides for accurate accounting and a means to audit revenues collected in relation to the above activities. Activenet has been the hosted online registration system for class registration at CRPD since 2008 when a bid process was used to select them. Requests for proposals were taken again in 2015 and eight vendors responded. A group of five CRPD staff evaluated the proposals and Activenet was selected to continue as the provider.

Passage of this legislation will authorize the Director to enter into contract with Active Network, LLC for hosted software, support and maintenance in the total amount of \$170,000.00 for the period of March 1, 2021 – February 28, 2022. Funding for the software maintenance and support are collected via transaction service fees from the on-line users.

Bidding Information: The Initial Term of the current contract with Active Network LLC, signed in February 2017, for maintenance and support of the Activenet software application concluded in 2020. Upon the completion of the Initial 3-Year Term, the contract provides for automatic renewals for two (2) year terms (each a "Renewal Term") until either party gives written notice to terminate the Hosted Software no less than twelve (12) months prior to the end of the Renewal Term.

Principal Parties:

Global Payments, Inc.
DBA Active Network LLC
PO Box 744932
Atlanta, GA 30384-4932
FID# 58-2567903
Vendor# 030763

Area(s) Affected: Use of Activenet Software affects all CRPD users who register for classes or book rentals.

Fiscal Impact: \$170,000.00 from Recreation and Parks Department Operating Fund 2285.

Emergency Justification: Emergency action is requested because the provision of uninterrupted service, maintenance and support to the Activenet registration system is necessary in order to preserve public health, safety and welfare and to ensure continuous fiscal accountability and transparency

Benefits to the Public: Activenet has provided easy access to the public to our classes and shelterhouse rentals. The public has generally been very satisfied with the Activenet registration experience.

Master Plan Relation: Renewing our contract with Activenet will maintain a functional and efficient way to register for all CRPD Classes and will allow us to provide more and more consistency on our operations.

3. V.A.T. Bus Transportation 2021 (0590-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into the second year of a three (3) year term with V.A.T., Inc. for transportation services. The contract is for a period of three (3) years beginning May 1, 2020 through April 30, 2023, subject to annual appropriations and approval of contract by the Columbus City Council.

This ordinance will pay for costs associated with the provision of safe and reliable transportation services for the transportation of participants in Community Recreation, APPS, Capital Kids and CRPD Fitness Camp programs and camps.

Bids were received by the Recreation and Parks Department on March 11, 2020 in response to RFQ015096 for transportation needs as follows:

<u>Vendor</u>	<u>Status</u>	<u>Bid Amount</u>	
V.A.T., Inc.	MAJ	Vehicle Type	Hourly Rate
		Conventional School Bus	\$58.00
		Coach Bus	\$70.00
		Passenger Van	\$50.00

Passage of this legislation will authorize the Director of the Recreation and Parks Department to enter into year two (2) of a three (3) year agreement with V.A.T., Inc. for transportation services

in the total amount of \$71,000.00 for the period of May 1, 2021 through April 30, 2022 and to declare an emergency.

Principal Parties:

V.A.T. Inc.
Paul Vellani, President
460 E. High St.
London, OH 43140
2047 Leonard Ave.
Columbus, OH 43219
614-252-5060 (Phone)
EIN: 31-1004545

Area(s) Affected: All Columbus Community Centers and the Therapeutic Recreation program will use the service.

Fiscal Impact: The amount of \$71,000.00 is budgeted from the Recreation and Parks Operating Fund, 2285.

Emergency Justification: Emergency action is requested to ensure the timely provision of safe and reliable transportation of Recreation programming participants for the summer camp season.

Benefits to the Public: Children from all communities of the city will be able to take part in supervised field trips to locations that they may otherwise not be able to visit.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by allowing us to adequately serve all of our communities.

4. Hotel/Motel Tax 2021 (0594-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to appropriate and transfer \$115,000.00 from the existing Hotel/Motel Tax appropriation to the Recreation and Parks Department for the support of various annual special events and cultural arts programming for the enrichment of the community.

This funding will be used to cover obligations for City-wide Music Licenses (\$30,000.00) and to fund the Special Events Support Program (\$85,000.00). A program designed to support organizations, community groups and neighbors to host free events that celebrate cultural,

ethnic, and artistic diversity for the entertainment and enjoyment by the greater Columbus community. The Special Events Support Program includes (5) levels of support including: First Time Impact, Neighborhood Impact, Community Impact, Citywide Impact, and Regional Impact. All events must occur within a Columbus park, facility, street, or public place.

Principal Parties: No vendor or business relationship will be established by this legislation

Area(s) Affected: Community Groups and neighbors that host free events that celebrate cultural, ethnic, & artistic diversity for the entertainment and enjoyment by the greater Columbus Community.

Fiscal Impact: The City Auditor is directed to appropriate and transfer \$115,000.00 from the Hotel/Motel Tax Fund to the Recreation and Parks Operating Fund.

Emergency Justification: Emergency action is requested as it is immediately necessary to appropriate and transfer funds for necessary expenditures starting in March.

Benefits to the Public: Funding Support of community group special events promoting more vibrant and stronger communities.

5. Parks CIP Auditors Certificate 2020-2021 (0616-2021)

Project History/Background: This ordinance authorizes the City Auditor to establish an auditor's certificate in the amount of \$250,000.00 for various expenditures for labor, materials, and equipment in conjunction with park improvements managed by the Recreation and Parks Department. These are unanticipated expenditures that may include, but are not limited to, items such as signage, lighting, landscaping, drainage, surveys, design, administrative fees, hard surfaces, equipment, fencing, and various emergency repairs. Contracts will be entered into in compliance with the procurement provisions of the Columbus City Codes Chapter 329.

Principal Parties: No vendor or business relationship will be established by this legislation

Area(s) Affected: Citywide (99)

Fiscal Impact: \$250,000.00 is budgeted and available from and within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of these various expenditures.

Benefits to the Public: Having this funding in place for unanticipated needs as they arise will benefit the community by helping to ensure parks are safe, accessible, and user friendly. This funding will also keep the impact on park visitors to a minimum when unforeseen issues arise.

Community Input Issues: Many issues that this funding helps to address come straight from the community, through 311 and direct contact with the department. The community has expressed the desire for well-kept parks and amenities through public workshops, social media, and direct contact with City staff.

Master Plan Relation: This certificate and resulting projects support the department's Master Plan by helping to ensure that parks and their amenities remain safe and user friendly.

6. Facilities CIP Auditors Certificate 2020-2021 (0636-2021)

Project History/Background: This ordinance is to authorize the City Auditor to set up a certificate in the amount of \$250,000.00 for various expenditures for labor, materials, and equipment in conjunction with Recreation and Parks facility improvements. These are unanticipated expenditures that may include, but are not limited to, items such as landscaping, surveys, design, administrative fees, concrete, asphalt, equipment improvements, etc. Contracts will be entered into in compliance with the procurement provisions of Columbus City Code Chapter 329.

Principal Parties: No vendor or business relationship will be established by this legislation

Area(s) Affected: Citywide (99)

Fiscal Impact: \$250,000.00 is budgeted and available from and within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of these various expenditures.

Emergency Justification: Emergency action is requested to ensure that needed improvements are not delayed, keeping the impact on sports facility users to a minimum and allowing safety issues that arise to be addressed in a timely manner. It is important to have this funding available to address unanticipated sports facility improvement needs when they arise.

Benefits to the Public: Having this funding in place for unanticipated needs as they arise will benefit the community by helping to ensure that facilities are safe, accessible, updated, and user friendly.

Community Input Issues: Many issues that this funding helps to address come straight from the

community, through 311 and direct contact with the department. The community has expressed the desire for well-kept parks and amenities through public workshops, social media, and direct contact with City staff.

Master Plan Relation: This certificate and resulting projects support the department's Master Plan by helping to ensure that parks and their amenities remain safe and user friendly.

7. Acquisition and Asset Management CIP AC 2020-2021 (0637-2021)

Project History/Background: The City Auditor to set up a certificate in the amount of \$70,000.00 for various expenditures related to property acquisitions and asset management services. These are unanticipated expenditures that may include, but are not limited to, purchasing properties from the City of Columbus Land Bank, purchasing properties through other means as opportunities become available, surveys, administrative fees, and other transactions needed to move forward on opportunities to expand parkland and manage such assets. Contracts will be entered into in compliance with the procurement provisions of Columbus City Code Chapter 329, including the list of prequalified vendors established by the Recreation and Parks Department as authorized by Ordinance No. 2050-2020.

Principal Parties: No vendor or business relationship will be established by this legislation

Area(s) Affected: Citywide (99)

Fiscal Impact: \$70,000.00 is budgeted and available from and within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of these various expenditures.

Benefits to the Public: Having this funding in place for acquisition opportunities will benefit the community by helping to ensure that new parkland and assets are able to be pursued in a timely manner, helping to meet the demand to provide new parkland for the growing population of Central Ohio.

Community Input Issues: The citizens of Columbus have expressed their desire for new parks and facilities through direct contact with the department, especially in areas that are underserved.

Master Plan Relation: This certificate and resulting projects support the department's Master Plan by helping to ensure that the department is able to efficiently pursue new parks and facilities, especially in growth areas and underserved areas.

8. Sports CIP Auditors Certificate 2020-2021 (0638-2021)

Project History/Background: This ordinance authorizes the City Auditor to set up an auditor's certificate in the amount of \$58,692.00 for various expenditures for labor, material and equipment in conjunction with existing sports facilities improvements managed by the Recreation and Parks Department. These are unanticipated expenditures that may include, but are not limited to, items such as flooring, hard surfaces, lighting, design, administrative fees, fencing, roofing, equipment, and various emergency repairs. Contracts will be entered into in compliance with the procurement provisions of the Columbus City Codes Chapter 329.

Principal Parties: No vendor or business relationship will be established by this legislation

Area(s) Affected: Citywide (99)

Fiscal Impact: \$58,692.00 is budgeted and available from and within the Voted Recreation and Parks Bond Fund 7702 to meet the financial obligations of these various expenditures.

Emergency Justification: Emergency action is requested to ensure that needed improvements are not delayed, keeping the impact on sports facilities users to a minimum and allowing safety issues that arise to be addressed in a timely manner.

Benefits to the Public: Having this funding in place for unanticipated needs as they arise will benefit the community by helping to ensure that sports facilities are safe, accessible, updated, and user friendly. This funding will also keep the impact on sports facilities customers to a minimum when unforeseen issues arise.

Community Input Issues: Many issues that this funding helps to address come straight from the community, through 311, and direct contact with the department. The community has expressed the desire for well-kept and updated facilities through public workshops, social media, and direct contact with City staff. Rental customers expect sports facilities to be in good condition for their events.

Master Plan Relation: This certificate and resulting projects support the department's Master Plan by helping to ensure that sports facilities remain safe and user friendly.

9. Opportunity Projects, Director's Discretion CIP AC 2020-21 (0639-2021)

Project History/Background: This ordinance is to authorize the City Auditor to set up an auditor's certificate in the amount of \$250,000.00 for various expenditures for labor, materials, and equipment in conjunction with high priority opportunity projects managed by the Recreation and Parks Department. These are unanticipated and time-sensitive expenditures made at the Director of Recreation and Park's discretion that align with strategic goals. These expenditures may include, but are not limited to, property acquisition, design, accessibility improvements, administrative fees, equipment, renovations, and various emergency repairs. Contracts will be entered into in compliance with the procurement provisions of the Columbus City Codes Chapter 329.

Principal Parties: No vendor or business relationship will be established by this legislation

Area(s) Affected: Citywide (99)

Fiscal Impact: \$250,000.00 is budgeted and available from and within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of these various expenditures.

Emergency Justification: Emergency action is requested to ensure that high priority and time-sensitive opportunities that arise can be pursued without delay, allowing the department to move forward quickly on items that align with strategic goals.

Benefits to the Public: Having this funding in place for unanticipated, high priority, and time-sensitive opportunities will benefit the community by advancing the strategic goals of the department while improving access to recreational opportunities for all.

Community Input Issues: Many issues that this funding helps to address come straight from the community, through 311 and direct contact with the department. The community communicates their requests for improvements through public workshops, social media, and direct contact with City staff.

Master Plan Relation: This certificate and resulting projects support the department's Master Plan by expanding access to a variety of recreational opportunities for all residents.

Administration Agenda Items

10. Private Boat Dock Transfer - Code Changes (0623-2021)

Project History/Background: This code package will include modification to various sections of Chapter 9 including 912, 913, 919, 919.26 and 921 to transfer authority of private boat dock permitting to the Department of Public Utilities (DPU) and to authorize the Land Stewardship Program managed by DPU in code. The Land Stewardship Program is currently authorized by a joint management agreement between CRPD and DPU. These revisions are contingent on the passage of separate legislation authorizing the creation of Chapter 1117 of the Columbus City Code and shall become effective 30 days following the approval of 1117.

CRPD and DPU worked together on a multi-year project to amend and improve the management of City of Columbus property between private property and Griggs, Hoover, and O'Shaughnessy Reservoirs. The recommendation of the project team was to transfer private dock permitting under DPU to streamline both City of Columbus internal process and customer/public service. Currently there is duplication of responsibility which creates inefficiencies in the management of this land and the process for a neighbor to obtain a recreational boat dock requires coordination with both departments.

Also, there was agreement from the project team to authorize the Land Stewardship program managed by DPU into park code. This is currently authorized by a joint management agreement. Adding this to code will improve transparency of the program.

Principal Parties: None

Area(s) Affected: Hoover, Griggs, and O'Shaughnessy Reservoirs.

Fiscal Impact: Loss of revenue of approximately \$140,000 annually which will be off-set by reduced cost managing the dock program and coordination with DPU.

Emergency Justification: Emergency Action is requested to ensure that adequate time is available to finalize policies with vendor and City Attorney's Office input and allow concessions to take place as early as March 2021 when boating season begins.

Number of residents served: 600 properties surrounding the reservoirs but effective management of the reservoirs impacts all citizens of central Ohio.

Benefits to the Public: Customer service for those neighboring the reservoir will greatly improve. Obtaining a private boat dock will only require coordination with one department.

CRPD worked closely with DPU to update the rules and regulations and would review and approve any changes to the program.

Community Input/Issues: A major part of the multi-year project was community outreach through open houses, review of drafts, and public comment periods.

11. Westgate Park Open Shelter Improvements 2021 (0595-2020)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with Tyevco, Inc. for the Westgate Park Open Shelter Improvements project and to authorize an expenditure of \$32,600.00 from the Recreation and Parks Capital Improvements Project Fund.

Westgate open shelter house and parking lot currently has limited lighting available. The installation of two (2) new solar powered parking lot light fixtures and two (2) new surface mounted canopy light fixtures in the shelter house are needed to provide safety and security in the parking lot and shelter house during the evening and night time hours.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on January 29, 2021, and received by the Recreation and Parks Department on February 16, 2021.

<u>Company Name</u>	<u>Status</u>	<u>Amount</u>
Jess Howard Electric Company	MAJ	\$35,727.00
Tyevco, Inc.	MAJ	\$22,600.00

After reviewing the bids that were submitted, it was determine that Tyevco, Inc. was the lowest and most responsive bidder.

Tyevco, Inc. and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Tyevco, Inc.
1678 West Audubon Blvd., Lancaster, Ohio 43130
Scott Boggess, 614-284-0251
31-1626034
August 19, 2021

Area(s) Affected: 53 – Greater Hilltop

Fiscal Impact: \$32,600.00 from the Recreation and Parks Capital Improvements Project Fund

Fees:

Base Bid:	\$ 22,600.00	(A/E's Estimate: \$ 26,958.75.00 not incl. contingency)
Contingency:	\$ 10,000.00	
Total:	\$ 32,600.00	

Emergency Justification: Emergency legislation is requested to allow the project to begin as soon as possible as security situations currently exist.

Number of residents served: This project will update facilities that are available to all residents. 350 groups rent these facilities each year and they host up to 35,000 guests annually. Additionally, 7,765 residents are served by this shelter house within a 10 minute walk shed (0.5 mile radius) service area, as noted from information from the Trust for Public Land website

Benefits to the Public: Improving rental facilities makes them more appealing to our rental customers to maintain or increase a revenue stream for Columbus Recreation and Parks. Lack of proper lighting and security make facilities less appealing and will result in a reduction in revenue and potential for increased crime rates. The City takes pride in offering low cost and well maintained facilities to our communities, and this project will assist with that. Additionally the lighting improvement will increase the security of the space even when there are no rentals, and it is open to the general public.

Community Input/Issues: Feedback from the surrounding neighborhood and rental customers has been simple. The community requests facilities that are safe, open, clean, and free from damage. The City tries to accommodate the community desires and provide this type of facility at a low cost of ownership, including using LED fixtures, and solar lights for the parking lot.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by expanding revenue-producing amenities and by maximizing the use of existing recreational facilities for enhanced programming and offerings. Additionally, providing this lighting will create a safer environment for the user, while using very low energy with LED lamps and solar power for the parking lot lighting.

12. Tuttle Park Lower Field Improvements 2021 (0596-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with R.W. Setterlin Building Company for the Tuttle Park Lower Field Improvements and to authorize an expenditure of \$933,436.70 from the Recreation and Parks Voted Bond Fund; and to authorize an expenditure of \$86,800.00 from the Recreation and Parks Voted Bond Fund for interdepartmental inspections and fees; and to declare an emergency.

The amenities and sport courts within the eastern portion of the lower fields of Tuttle Park are in need for rehabilitation and improvement. This Project is a response to several public requests for Tuttle Park improvements during the 2019 University District Plan Process. During the design phase, the Department coordinated with the Tuttle Community Recreation Center, University Area Commission, and other support groups to identify and prioritize park improvements. As a result, this construction contract will repair the existing futsal and tennis courts, relocate a new full-size basketball court, improve and expand park lighting, plant 31 trees, and provide a new amenity area with an open shelter, benches, picnic tables, bike racks, and a water bottle re-fill station. Additionally, this contract will build an ADA – accessible route to the lower fields from Oakland Avenue/Tuttle Recreation Center by removing a staircase and creating an ADA-compliant ramp. This contract will enable both projects, the Tuttle Skatepark and Tuttle Park Lower Field Improvements, to be construction concurrently and have all Tuttle Park construction related items completed by December 2021.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on February 3rd, 2021 and received by the Recreation and Parks Department on February 23rd, 2021:

<u>Company Name</u>	<u>Status</u>	<u>Amount</u>
R.W. Setterlin Building Company	MAJ	\$848,636.70
2K General Company, Inc.	MAJ	\$924,000.00

After reviewing the bids that were submitted, it was determine that R.W. Setterlin Building Company was the lowest and most responsive bidder.

R.W. Setterlin Building Company and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

R.W. Setterlin Building Company

560 Harmon Ave, Columbus, Ohio, 43223
Mark Setterlin, (740) 417-9195, m.setterlin@setterlin.com
CC#004372 / Tax ID 31-0836188
11/3/22

Area(s) Affected: This project directly impacts the University District (44) and residents adjacent to Olentangy West (38). The park is easily accessible by foot and bike to all communities connected to the Olentangy Trail.

Fiscal Impact: \$933,436.70 from the Recreation and Parks Voted Bond Fund, \$86,800.00 from the Recreation and Parks Voted Bond Fund for interdepartmental inspections and fees.

Fees:

Base Bid:	\$ 848,636.70	(A/E's Estimate: \$618,416.40)
<u>Contingency:</u>	<u>\$ 84,800.00</u>	
Total:	\$ 933,436.70	

DPS Inspections:	\$ 84,800.00
<u>DPS (Prevailing Wage)</u>	<u>\$2,000.00</u>
Total:	\$86,800.00

Emergency Justification: An emergency exists in the usual daily operations of the Recreation and Parks Department in that it is immediately necessary to enter into contract to ensure the construction schedule for the Tuttle Park Lower Field Improvement project aligns with the aggressive schedule for the Tuttle Skatepark. Both construction projects are scheduled to be substantially complete by December 2021.

Benefits to the Public: The Project will update and expand recreation opportunities to residents near Tuttle Park and beyond. The Project also expands ADA accessibility into the park by removing a staircase with an ADA accessible ramp. Additionally, the improvements will provide additional amenities to the lower field to encourage residents to spend more time in the area. Additional amenities include additional lighting, water fountain/bottle fill station, bike racks, additional benches, picnic tables, and an open shelter.

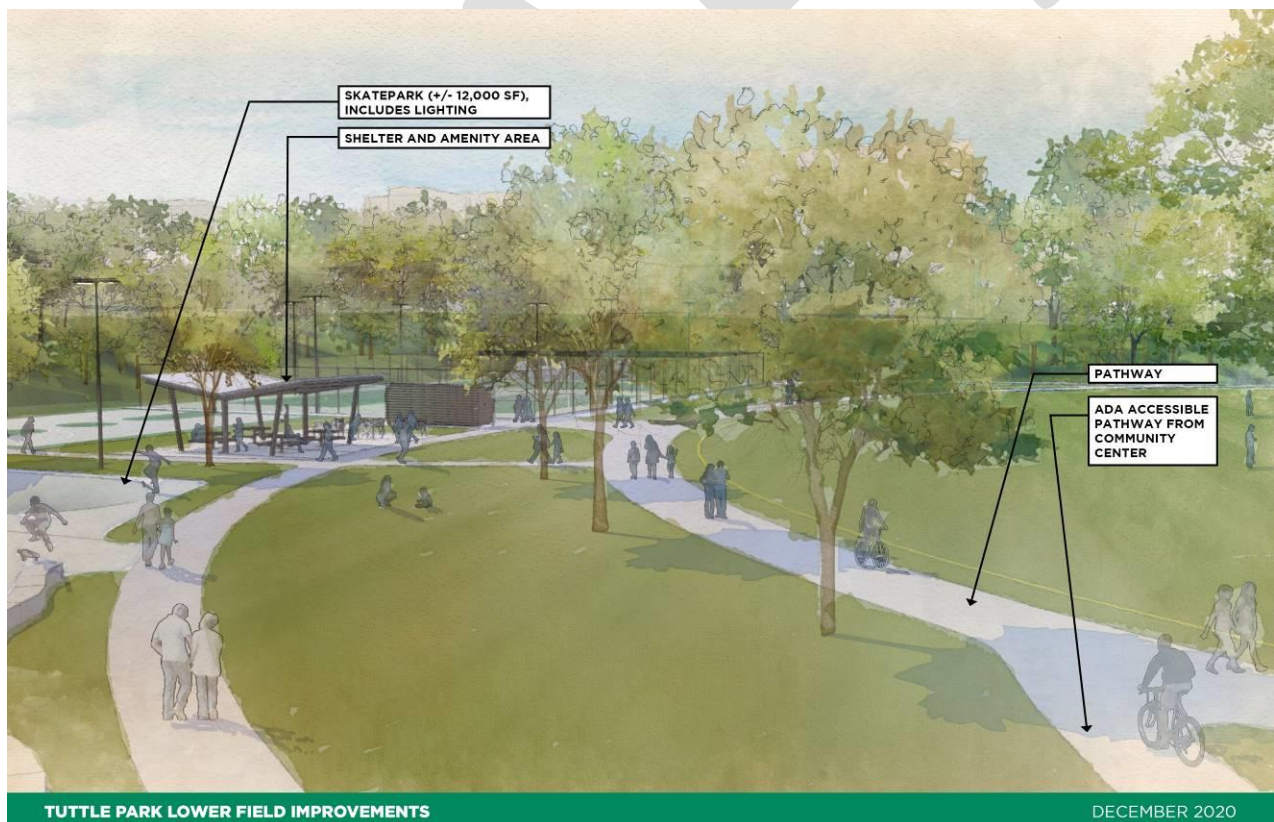
Community Input/Issues: The Tuttle Park project is an UIRF funded project and has been presented to the Tuttle CRC and University Area District communities and accepted by the community members as important improvements to Tuttle Park. The design of the park improvements was driven through community input and direct requests by the neighborhood.

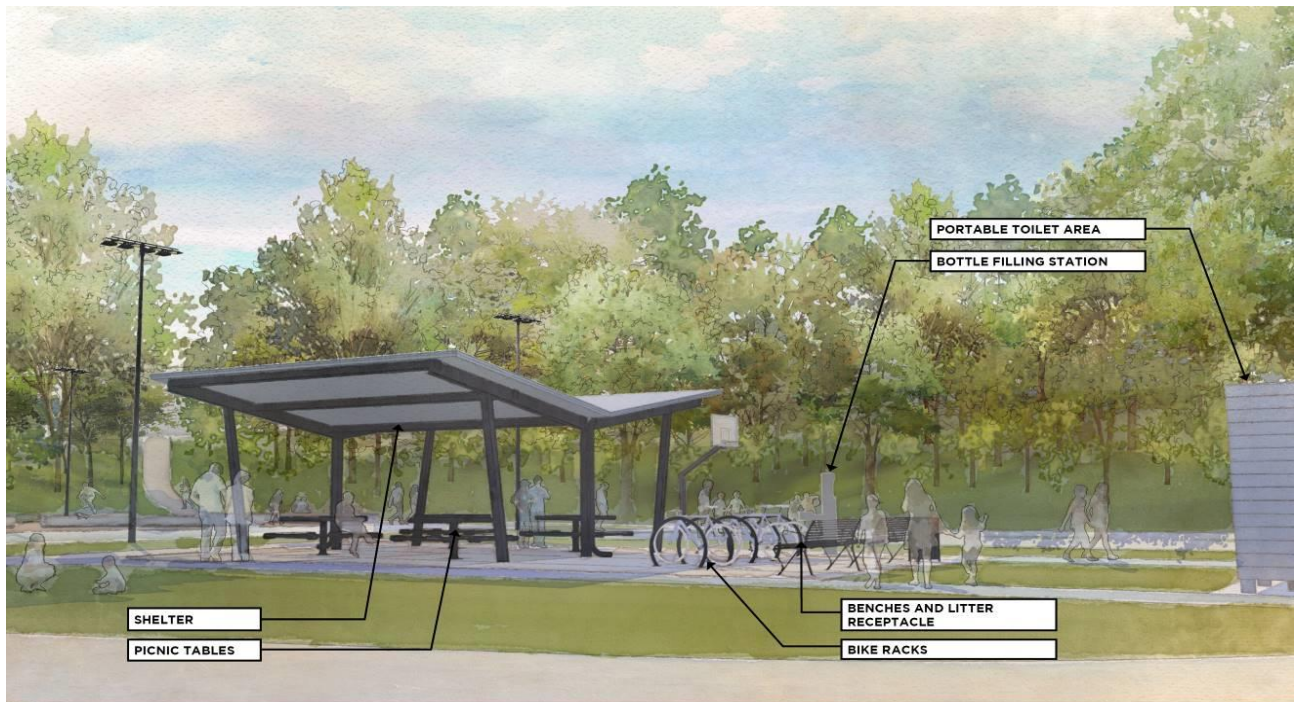
Number of residents served: The University Area District neighborhood directly reaches over 10,921 residents within a 10 minute walk. The new park amenities will be a draw for residents and visitors from across the greater Columbus area including OSU students.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by; 1) updating existing park infrastructure requested by the community and; 2) improving health and wellness by providing a safe and accessible place for all ages and skill levels to experience and play. The new park improvements will create recreational opportunities for the neighborhood and increase awareness of the value of Tuttle Park by drawing in users from the greater community.

Direct relation to Master Plan:
Strategies for Community Parks

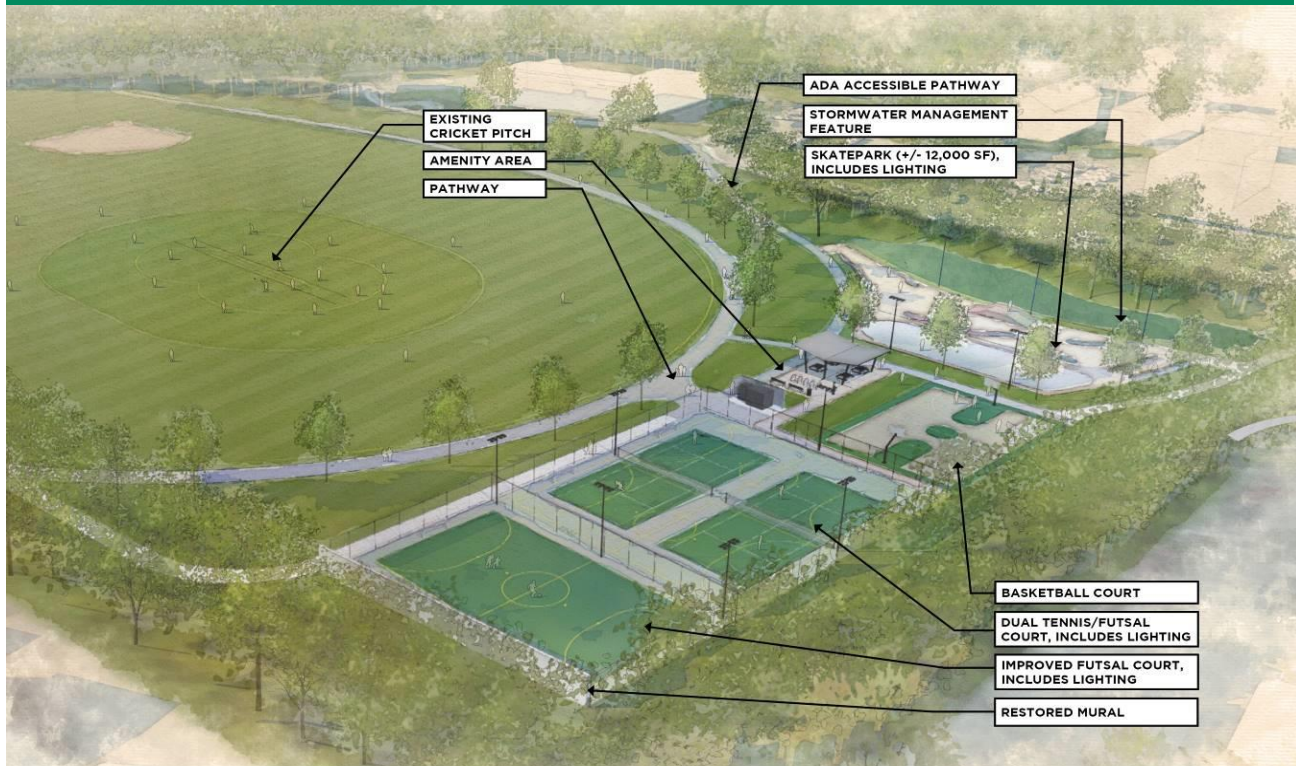
- 1.3.4 – Update 1 community park per year
 - Provide and plan for a 3 hour user experience





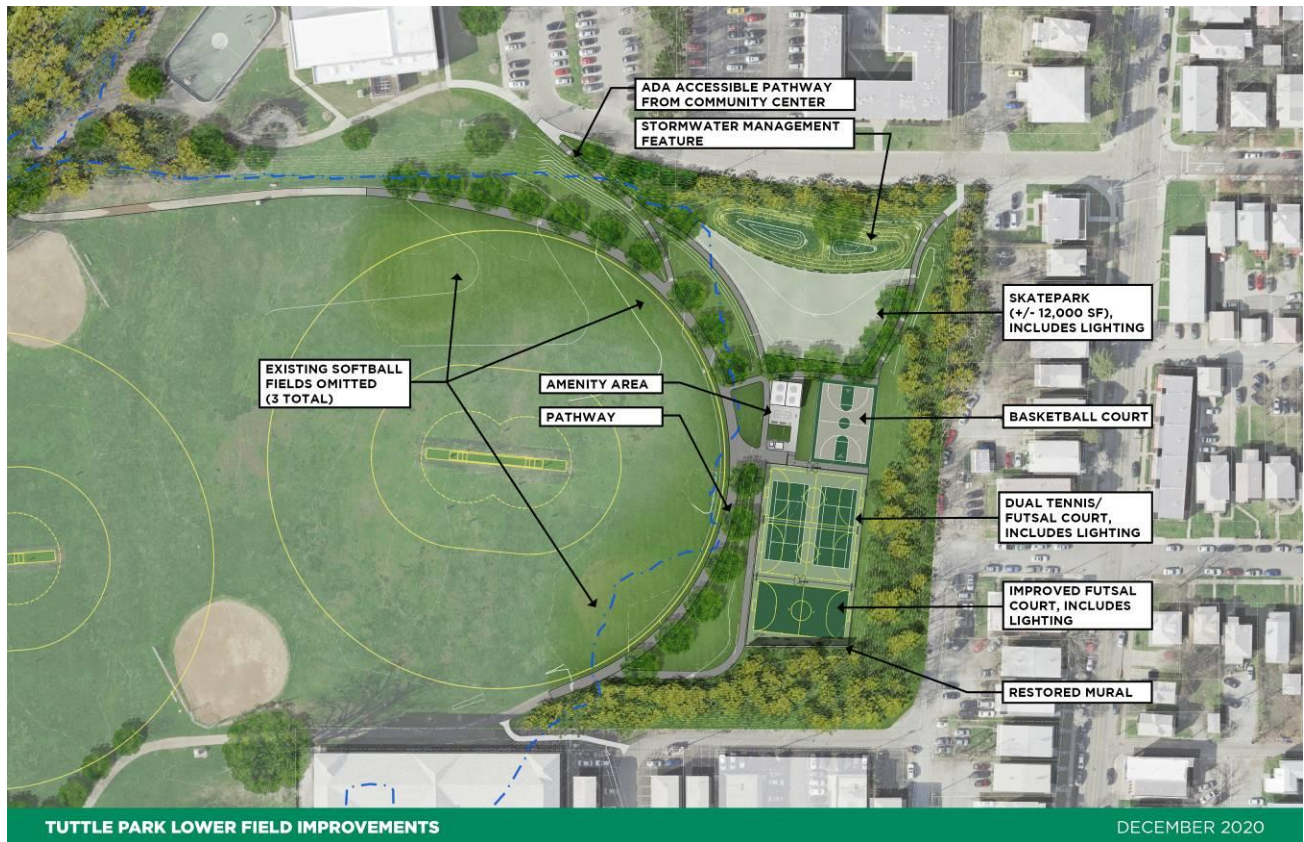
TUTTLE PARK LOWER FIELD IMPROVEMENTS

DECEMBER 2020



TUTTLE PARK LOWER FIELD IMPROVEMENTS

DECEMBER 2020



13. Franklin Park Conservatory - Operating Support 2021 (0617-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into an agreement with the Franklin Park Conservatory Joint Recreation District for the City's share of the operation of the District and the surrounding department-owned land for the period of February 1, 2021 through January 31, 2022. This allocation will support the continued management, operation, development, marketing, security and volunteer programming of the Conservatory and the maintenance of the entire Franklin Park site, including the portion owned by the Columbus Recreation and Parks Department. This support is in accordance with the relevant provisions of City Code Chapter 329 that relate to not-for-profit service contracts.

Principal Parties:

Franklin Park Conservatory Joint Recreation District
 1777 East Broad Street
 Columbus, Ohio 43203

Federal Identification Number: 31-1364884 (Non-Profit Organization)

Area(s) Affected: Citywide (99)

Fiscal Impact: \$350,000.00 is budgeted and available from within the 2021 Recreation and Parks Operating Fund 2285 to meet the financial obligations of this agreement. No other funds will be used.

Emergency Justification: Emergency action is requested so that payment can be made in early 2021, in accordance with the cash flow needs of the Franklin Park Conservatory Joint Recreation District.

Benefits to the Public: Supporting the Franklin Park Conservatory Joint Recreation District will benefit the community by enhancing the visitor experience and creating a more attractive destination for Central Ohio residents. Franklin Park, The Conservatory, and Botanical Gardens are an asset to the entire Central Ohio community and beyond.

Community Input Issues: The community has expressed a desire for cultural enrichment and well-kept parks through workshops, surveys, and direct contact with staff.

Master Plan Relation: This agreement supports the department's Master Plan by enhancing the quality of life of our citizens through cultural and arts experiences. It will also help to ensure that facilities remain safe and user friendly.

14. King Arts Complex - Operating Support 2021 (0622-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into an agreement with the Community Arts Project, Inc., DBA The King Arts Complex, for the period of April 1, 2021 through March 31, 2022. This agreement will allow the City to continue its financial support in 2021 for the programs offered at the Garfield School, as well as the operation and maintenance of the facility. Funding for these programs began in 1992 when the Community Arts Project began leasing the Garfield School from the Recreation and Parks Department. Since then, the entire community has benefited and will continue to benefit from the cultural and arts programming offered at the school. This support is in accordance with the relevant provisions of City Code Chapter 329 that relate to not-for-profit service contracts.

Principal Parties:

Community Arts Project Inc. DBA The King Arts Complex
867 Mt. Vernon Avenue
Columbus, Ohio 43203
Federal Identification Number: 23-7065803 (Non-Profit Organization)

Area(s) Affected: Citywide (99)

Fiscal Impact: \$125,000.00 is budgeted and available from within the 2021 Recreation and Parks Operating Fund 2285 to meet the financial obligations of this agreement. No other funds will be used.

Benefits to the Public: Supporting The King Arts Complex provides resident enrichment through cultural and arts programming.

Community Input Issues: The community has expressed a desire for cultural enrichment and programming available to residents through workshops, surveys, and direct contact with staff.

Master Plan Relation: This agreement supports the department's Master Plan by enhancing the quality of life of our citizens through cultural and arts experiences. It will also help to ensure that facilities remain safe and user friendly.

15. Trinity Transition - Diversity, Equity, and Inclusion Services (0632-2021)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Trinity Transition Consultants LLC (TTC), to provide support services in developing sustainable, diverse, equitable, inclusive and anti-racist workplace culture that reflects the Departments core values, mission, and vision.

TTC will work closely with the Departments Diversity, Equity and Inclusion Committee (Committee) to strategically elevate the Committee and the work of the Committee with staff and with our community.

As part of the overall contract, TTC is proposing the following, five (5) prong approach:

(1) Healing Humanity Project TM – Employee Group Sessions are designed to create a safe space for Columbus Recreation & Parks Department (CRPD) employees to share their thoughts, feelings, and bear witness to social and racial injustices, discrimination, and how it affects them. The sessions will allow us to surface the truth that a White person and Black Indigenous Person

of Color (BIPOC)/Person of Color (POC) placed in the same environment may be having totally different experiences.

(2) The Enneagram and Diversity, Equity, Inclusion and Anti-Racism: Leadership Team Workshops

There is intentional work that is needed in order to embrace diversity, equity, inclusion, and anti-racism through our 9 different lenses. The Enneagram brilliantly illuminates this work. The Columbus Recreation & Parks Department (CRPD) leadership team will learn how to be allies and advocate for all employees in the workplace by:

(3) Living Our Vision: A Socially Equitable City

Trinity Transition Consultants (TTC) will create an awareness around shared language and communication disconnects as it pertains to the CRPD's vision, mission, core values and practices for an inclusive and diverse workplace. Consultants will clarify the understanding of the core values based on individual perspectives, moving towards a shared, collective understanding. This collective understanding is how an organization moves away from core values on paper to the embodiment of core values in the organization.

(4) Executive Coaching Executive coaching involves the development of individual self-awareness that will build on acknowledged strengths and remediation of recognized areas of challenge. Trinity Transition Consultants work with clients to help them to develop alignment between their core values and the core values of the organization. This helps to cultivate more productive workplace relationships with peers, direct reports and staff.

(5) C.A.N.D.L.E TM- Cultural. Allies. Network. for Diversity. Learning. Experiences

Work with CRPD human resources to identify employees who choose to be cultural allies and provide learning experiences each month on anti-racism and across the broad spectrum of diversity. Over time, a pool of potential C.A.N.D.L.E facilitators will be identified and engaged in building internal capacity to continue the work within CRPD. Each C.A.N.D.L.ETM session will be one hour in duration and delivered via a secure video meeting room. The proposed scope of work includes all preparation and session delivery time.

As part of the Departments Diversity, Equity and Inclusion efforts with forming a Committee, Policy and Plan and in alignment with Mayor Ginthers strategic priorities for the City of Columbus, the Department continues to grow our Diversity, Equity and Inclusion program, since 2018. To elevate our Department, surrounding the diversity, equity and inclusion efforts, we have been researching additional support services to assist with value add to the overall culture.

As such, Trinity Transition Consultants is a limited liability company founded in 1997. As an African American Woman owned company, TTC is dedicated to serving public, private, and nonprofit organizations with an unyielding commitment to quality and professionalism. Their company is composed of highly qualified consultants from all walks of life with diverse approaches, ideas, and skill sets.

TTC utilizes a two-trainer/facilitator team approach for training and team intervention—our multi-racial and mixed-gender teams model how culturally different individuals can work well together, further modeling cultural competency skill building.

Principal Parties:

Trinity Transition Consultants, LLC

6446 N. Rafael Avenue

Fresno, CA 93711

Contract Compliant # 035041 Exp. Date: 3/2/23

MAJ *(they are African American Female owned, but they have not received their certification from the City)*

Area(s) Affected: City-wide (99)

Fiscal Impact: \$339,300

Bid Waiver Justification: TTC's services are unique, innovative and highly specialized. The Department needed to find a provider with experience working with government, specifically recreation and parks agencies, however have them not limited to only the government sector. There is also a sense of urgency in securing this experienced firm given the major shifts currently happening in our society and culture—both nationally and locally. It is essential we secure these unique services from this qualified firm so that we can address some of the deep challenges facing our agency and position ourselves to be proactive in addressing issues and opportunities brought-on as we enhance our efforts around diversity, equity, and inclusion.

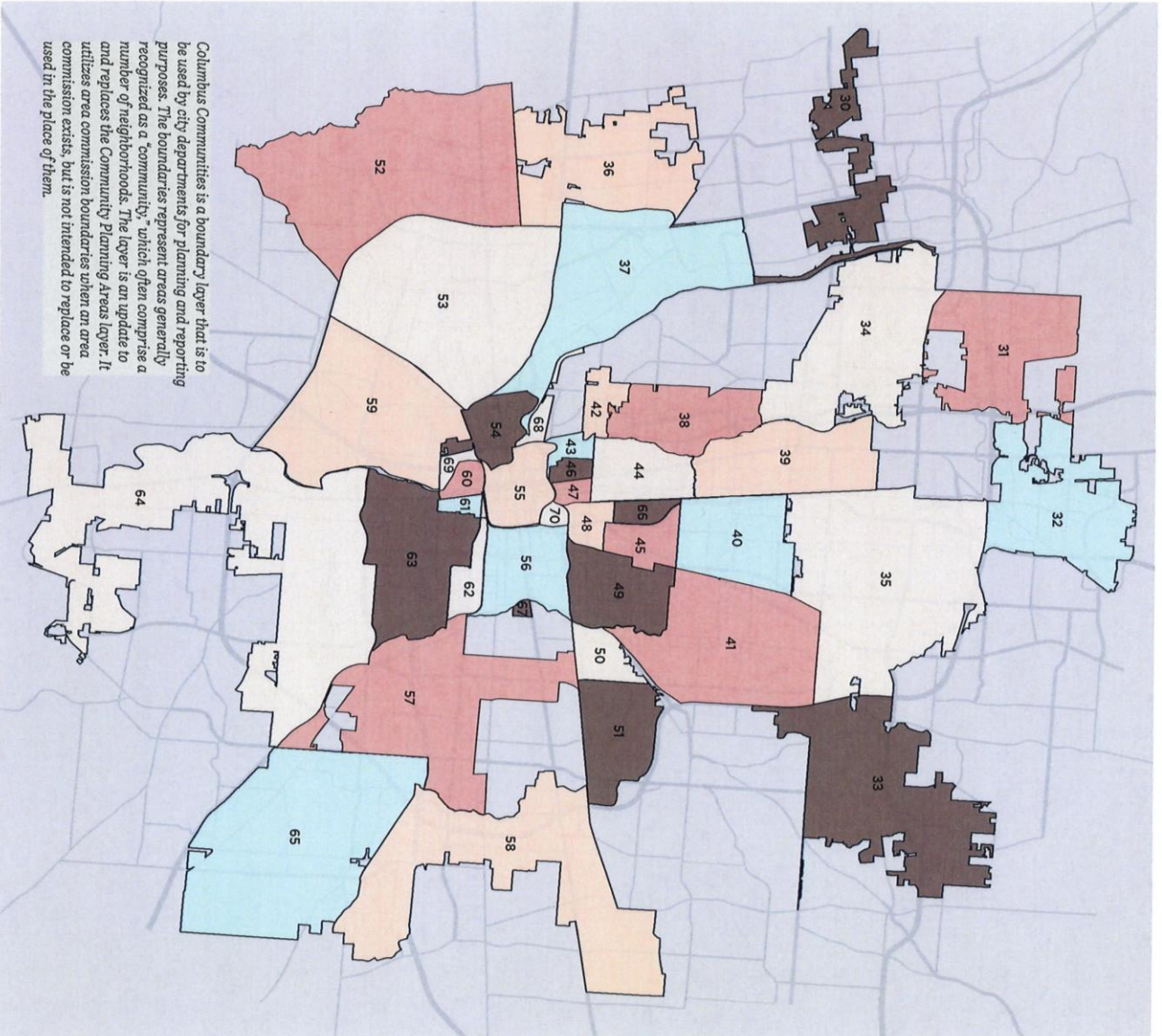
Emergency Justification: An emergency exists in the usual daily operations of the Recreation and Parks Department in that it is necessary to begin the TCC scope of work, with respect to the internal training, processes and the overall development. The schedule for the TCC depends on entering into this contract.

Community Input/Issues: The City of Columbus is committed to fostering a culture of inclusion and equity, of which helps to build a stronger community. The work of this contract will support a more meaningful and strategic community engagement, dialogue, and outreach to

improve overall community and Department, race relations and an increase in understanding for minorities and women.

Master Plan Relation: Within the Master Plan, throughout the Needs and Assessment Strategies, information gathering and the public meetings, the community/stakeholder and staff demonstrated that an increase in diversity, equity and inclusion efforts were necessary to better connect the community with the Department; connecting with those that we serve with our Departments priorities related to programs, construction of facilities, and acquisitional planning for providing green space in vulnerable areas.

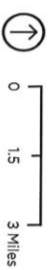
DRAFT



Columbus Communities

- 30 Hayden Run
- 31 Far Northwest
- 32 Far North
- 33 Rocky Fork-Blacklick
- 34 Northwest
- 35 Northland
- 36 Far West
- 37 West Scioto
- 38 Olentangy West
- 39 Clintonville
- 40 North Linden
- 41 Northeast
- 42 Fifth by Northwest
- 43 Harrison West
- 44 University District
- 45 South Linden
- 46 Victorian Village
- 47 Italian Village
- 48 Milo-Grogan
- 49 North Central
- 50 East Columbus
- 51 Airport
- 52 Westland
- 53 Greater Hilltop
- 54 Franklin
- 55 Downtown
- 56 Near East
- 57 Mid East
- 58 Far East
- 59 Southwest
- 60 Brewery District
- 61 German Village
- 62 Livingston Avenue Area
- 63 South Side
- 64 Far South
- 65 South East
- 66 State of Ohio
- 67 Wolfe Park
- 68 Dublin Road Corridor
- 69 Harmon Road Corridor
- 70 Fort Hayes

THE CITY OF
COLUMBUS
 ANDREW J. GINTHER, MAYOR
 DEPARTMENT OF
 DEVELOPMENT



Date: November 1, 2018
 Columbus Planning Division/mc